

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Cleveland

State: OH

PJ's Total HOME Allocation Received: \$122,663,594

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State: 22			
% of Funds Committed	90.66 %	92.64 %	18	90.66 %	44	52	
% of Funds Disbursed	85.87 %	86.47 %	12	81.06 %	69	67	
Leveraging Ratio for Rental Activities	5.28	6.01	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	85.67 %	86.34 %	17	81.27 %	45	31	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.18 %	77.75 %	2	68.23 %	93	86	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.05 %	81.56 %	13	79.86 %	45	41	
% of 0-30% AMI Renters to All Renters***	42.04 %	47.52 %	15	44.82 %	40	43	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.10 %	94.01 %	7	94.65 %	64	54	
Overall Ranking:			In State:	9 / 22	Nationally:	80 / 75	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,468	\$14,114		\$25,419	2,564 Units	55.10 %	
Homebuyer Unit	\$11,469	\$11,342		\$14,530	1,332 Units	28.60 %	
Homeowner-Rehab Unit	\$36,063	\$18,709		\$20,251	760 Units	16.30 %	
TBRA Unit	\$0	\$4,101		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cleveland OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$105,709	\$93,522	\$36,757
State:*	\$75,263	\$81,788	\$20,831
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.02

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	14.6	10.1	23.9	0.0
Black/African American:	74.9	86.2	71.7	0.0
Asian:	0.1	0.5	0.0	0.0
American Indian/Alaska Native:	0.3	0.2	0.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	0.0	0.2	0.3	0.0
Asian/Pacific Islander:	0.2	0.2	0.4	0.0

ETHNICITY:

Hispanic	9.8	2.5	3.4	0.0
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HOUSEHOLD SIZE:

1 Person:	38.0	19.9	38.3	0.0
2 Persons:	19.9	23.1	23.6	0.0
3 Persons:	18.5	27.9	15.1	0.0
4 Persons:	13.3	17.1	10.7	0.0
5 Persons:	6.1	8.0	8.0	0.0
6 Persons:	2.9	2.6	2.6	0.0
7 Persons:	0.7	1.0	0.9	0.0
8 or more Persons:	0.6	0.5	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.6	25.8	22.6	0.0
Elderly:	22.1	2.2	27.4	0.0
Related/Single Parent:	39.5	48.6	27.8	0.0
Related/Two Parent:	8.7	19.0	19.1	0.0
Other:	5.1	4.4	3.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.2	0.2 [#]
HOME TBRA:	1.6	
Other:	13.2	
No Assistance:	64.0	

of Section 504 Compliant Units / Completed Units Since 2001 38

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cleveland

State: OH

Group Rank: 80
(Percentile)

State Rank: 9 / 22 PJs

Overall Rank: 75
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	85.67	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	89.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	99.1	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

